



**ATLANTA  
GRADUATE  
SCHOOL**  
UNITED STATES OF AMERICA

## **PUBLIC FINANCIAL MANAGEMENT:**

*Theme:*

# **BUDGETING AND FINANCIAL MANAGEMENT IN THE PUBLIC SECTOR**



**Staybridge Suites Atlanta Airport, USA**

**Date:**

**Mon. 12th – Fri. 16th  
August, 2024**



## Course Overview

**F**inancial Planning and the preparation of budgets are essential skills for anyone in the position of responsibility. Many budget holders are also responsible for setting selling prices and controlling costs. This course will help you to understand the language and processes of budgeting, costing and pricing. This course is designed for managers both in the public and private sector, who wish to get the most out of budgets, whether it is during preparation, review or end use.

### Course Objectives:

- Know how the budget relates to the two key financial statements: balance sheet and income statement.
- Understand how to prepare a budget consistent with the organization's strategic plan.
- Use appropriate estimation techniques in the development of revenue and expense budgets.
- Identify all the appropriate costs to be included in a capital expenditure proposal.
- Analyze management cost reports and take corrective action.

### Course Outlines:

- The Critical Functions of Management
- The Budget as a Key Financial Statement
- Linking the Tactical Budget to Strategic Objectives
- The Strategic Planning Process
- Zero-based Budgeting
- Project Budgeting
- Capital Expenditure Budgeting and Analysis
- Cost Control and Management Budget Reports
- Approaches to Cost Control

### Target Participants:

- Directors of Finance/Accounts/Budget
- Head of Accounts & Audits
- Accountants & Auditors
- Bursars
- Budget Officers
- Treasurers
- Project Accountants/Programme Managers
- Finance & Budget Appropriation Officers
- Strategic Financial Officers



## Payment Information

**Registration Fee:** A highly subsidized course fee of **\$3000 (Three Thousand Dollars)** only, per participant shall be paid covering: ***Tuition, Comprehensive Course Materials, Breakfast and Lunch, Certificate of Participation, Group Photograph, Interactivity with world-rate experts, & lots more.*** All intended participants are expected to pay and register appropriately on or before **ONE MONTH** to the date of the program.

For more information, please visit our website: **[www.atlantagraduateschool.com](http://www.atlantagraduateschool.com)** OR Call/WhatsApp us on our USA direct office lines: **+16 784 37 9715, +14 044 22 1724**

### PAYMENT DETAILS

#### **NIGERIA:**

**Bank:** Zenith Bank Nigeria Plc  
**Account Name:** ATLANTA GRADUATE SCHOOL  
**Dollar Account:** 5072109929  
**Naira Account:** 1017462531

#### **UNITED STATES OF AMERICA:**

Bank of America  
**ATLANTA GRADUATE SCHOOL**  
 Account No. 3340 5806 5780  
 Routing No. 06100 0052  
 Address: 5505 North Henry Blvd  
 Stockbridge, GA 30281, USA



**“Financial freedom  
is available to those  
who learn about it and  
work for it,”**

Robert Kiyosaki.

#### **UNITED STATES OF AMERICA**

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